

Obra: CASA AGOSTINI (CASA DE CULTURA)
End: Rua José Agostini, S/N, Centro, Fundação - ES

ITEM	SERVIÇO	VALORES DO ITEM		PRAZO DE EXECUÇÃO											
		R\$	%	30 dias	60 dias	90 dias	120 dias	150 dias	180 dias	210 dias	240 dias	270 dias	300 dias	330 dias	360 dias
1	SERVIÇOS PRELIMINARES	R\$ 52.591.75	5.34%	R\$ 26.295.88 50.00% 2.67%	R\$ 26.295.88 50.00% 2.67%										
2	INSTALAÇÃO DO CANTEIRO DE OBRAS	R\$ 31.500.36	3.20%	R\$ 22.050.25 70.00% 2.24%	R\$ 3.150.04 10.00% 0.32%			R\$ 3.150.04 10.00% 0.32%	R\$ 3.150.04 10.00% 0.32%						
3	MOVIMENTO DE TERRA	R\$ 18.145.75	1.84%		R\$ 5.443.73 30.00% 0.55%	R\$ 4.536.44 25.00% 0.46%	R\$ 1.814.58 10.00% 0.18%	R\$ 1.814.58 10.00% 0.18%			R\$ 907.29 5.00% 0.09%	R\$ 907.29 5.00% 0.09%	R\$ 907.29 5.00% 0.09%	R\$ 907.29 5.00% 0.09%	R\$ 907.29 5.00% 0.09%
4	ESTRUTURAS	R\$ 30.999.52	3.15%		R\$ 12.399.81 40.00% 1.26%	R\$ 15.499.76 50.00% 1.57%	R\$ 3.099.95 10.00% 0.31%								
5	PAREDES E PAINÉIS	R\$ 30.537.54	3.10%		R\$ 15.268.77 50.00% 1.55%	R\$ 12.215.02 40.00% 1.24%	R\$ 3.053.75 10.00% 0.31%								
6	ESQUADRIAS DE MADEIRA	R\$ 21.725.37	2.21%			R\$ 10.862.69 50.00% 1.10%	R\$ 10.862.69 50.00% 1.10%								
7	ESQUADRIAS METÁLICAS	R\$ 23.848.93	2.42%					R\$ 11.924.47 50.00% 1.21%	R\$ 11.924.47 50.00% 1.21%						
8	VIDROS E ESPELHOS	R\$ 23.031.08	2.34%					R\$ 11.515.54 50.00% 1.17%	R\$ 11.515.54 50.00% 1.17%						
9	COBERTURA	R\$ 54.224.06	5.51%				R\$ 27.112.03 50.00% 2.75%	R\$ 27.112.03 50.00% 2.75%							
10	IMPERMEABILIZAÇÃO	R\$ 5.135.45	0.52%				R\$ 2.567.73 50.00% 0.26%	R\$ 2.567.73 50.00% 0.26%							
11	TETOS E FORROS	R\$ 80.246.56	8.15%					R\$ 24.073.97 30.00% 2.45%	R\$ 32.098.63 40.00% 3.26%	R\$ 24.073.97 30.00% 2.45%					
12	REVESTIMENTO DE PAREDES	R\$ 68.859.00	7.00%				R\$ 27.543.60 40.00% 2.80%	R\$ 13.771.80 20.00% 1.40%	R\$ 13.771.80 20.00% 1.40%	R\$ 13.771.80 20.00% 1.40%					
13	PISOS INTERNOS E EXTERNOS	R\$ 75.932.78	7.72%						R\$ 15.186.56 20.00% 1.54%	R\$ 15.186.56 20.00% 1.54%	R\$ 15.186.56 20.00% 1.54%	R\$ 15.186.56 20.00% 1.54%	R\$ 7.593.28 10.00% 0.77%	R\$ 7.593.28 10.00% 0.77%	
14	INSTALAÇÕES HIDRO-SANITÁRIAS	R\$ 38.035.41	3.86%				R\$ 11.410.62 30.00% 1.16%	R\$ 3.803.54 10.00% 0.39%	R\$ 7.607.08 20.00% 0.77%	R\$ 7.607.08 20.00% 0.77%	R\$ 7.607.08 20.00% 0.77%				
15	INSTALAÇÕES ELÉTRICAS	R\$ 90.402.72	9.19%					R\$ 18.080.54 20.00% 1.84%	R\$ 18.080.54 20.00% 1.84%	R\$ 18.080.54 20.00% 1.84%	R\$ 18.080.54 20.00% 1.84%				
16	OUTRAS INSTALAÇÕES	R\$ 38.299.52	3.89%									R\$ 9.574.88 25.00% 0.97%	R\$ 9.574.88 25.00% 0.97%	R\$ 9.574.88 25.00% 0.97%	R\$ 9.574.88 25.00% 0.97%
17	APARELHOS HIDRO-SANITÁRIOS	R\$ 25.499.53	2.59%											R\$ 12.749.77 50.00% 1.30%	R\$ 12.749.77 50.00% 1.30%
18	APARELHOS ELÉTRICOS	R\$ 107.688.65	10.94%							R\$ 53.844.32 50.00% 5.47%	R\$ 32.306.59 30.00% 3.28%	R\$ 10.768.86 10.00% 1.09%	R\$ 10.768.86 10.00% 1.09%		
19	PINTURA	R\$ 68.497.04	6.96%						R\$ 10.274.56 15.00% 1.04%	R\$ 10.274.56 15.00% 1.04%	R\$ 10.274.56 15.00% 1.04%	R\$ 17.124.26 25.00% 1.74%	R\$ 10.274.56 15.00% 1.04%	R\$ 6.849.70 10.00% 0.70%	R\$ 3.424.85 5.00% 0.35%
20	SERVIÇOS COMPLEMENTARES EXTERNOS	R\$ 64.428.71	6.55%			R\$ 25.771.48 40.00% 2.62%					R\$ 12.885.74 20.00% 1.31%		R\$ 19.328.61 30.00% 1.96%	R\$ 6.442.87 10.00% 0.65%	
21	SERVIÇOS COMPLEMENTARES INTERNOS	R\$ 34.491.80	3.50%												

CRONOGRAMA FÍSICO-FINANCEIRO

Obra:	CASA AGOSTINI (CASA DE CULTURA)	
End.:	Rua José Agostini, S/N, Centro, Fundão - ES	January/2021

ITEM	SERVIÇO	VALORES DO ITEM		PRAZO DE EXECUÇÃO											
		R\$	%	30 dias	60 dias	90 dias	120 dias	150 dias	180 dias	210 dias	240 dias	270 dias	300 dias	330 dias	360 dias
VALOR DO SERVIÇO PREVISTOS NO MÊS				R\$ 48,346.13	R\$ 62,558.22	R\$ 68,885.38	R\$ 87,464.95	R\$ 117,814.23	R\$ 123,609.20	R\$ 142,838.83	R\$ 97,248.36	R\$ 71,642.39	R\$ 67,070.43	R\$ 52,740.74	R\$ 43,902.69
PERCENTUAL				4.91%	6.36%	7.00%	8.89%	11.97%	12.56%	14.51%	9.88%	7.28%	6.82%	5.36%	4.46%
VALOR DOS SERVIÇOS PREVISTOS ACUMULADOS				R\$ 48,346.13	R\$ 110,904.34	R\$ 179,789.73	R\$ 267,254.68	R\$ 385,068.90	R\$ 508,678.11	R\$ 651,516.94	R\$ 748,765.30	R\$ 820,407.70	R\$ 887,478.13	R\$ 940,218.86	R\$ 984,121.55
PERCENTUAL ACUMULADO				4.91%	11.27%	18.27%	27.16%	39.13%	51.69%	66.20%	76.08%	83.36%	90.18%	95.54%	100.00%